Welcome

Easton Emergency Medical Services

Facility Renovation
Progress Presentation for the
Town of Easton
February 3rd, 2025

Design by Alloy Design Studio



The Easton EMS Renovation Project

- ♦ 100 year old building in severe disrepair
- With volunteers required to staff at night, lacks bedrooms with doors
- Unsafe egress and entrance for ambulances
- ♦ Inadequate training space
- Universal agreement that this needs to be fixed

Process

- ♦ EMS has been fundraising for many years
- Have explored multiple locations
- ♦ Building committee formed in April, 2022
 - o 49 meetings with public presentations of adjacent land purchase and building design
 - Multiple discussions at board of selectmen and board of finance
 - o Presentations by architects, licensed environmental professionals and attorneys
 - o Multiple opportunities for public input. Frequent updates, and posted material on website

Process

- ♦ Potential sites whittled down to addition to firehouse and renovation
- Renovation chosen to be most cost effective-Presented to BOF in October, 2023
- Septic repair required- failing system in watershed
 - Adjacent lot had to be purchased to expand septic system to comply
 - Testing for suitability
 - Negotiate purchase
 - o State involvement as the purchase would be part of state grant for site work

Process

- ♦ Building committee chooses architect April, 2024
 - o Design subcommittee established by building committee to work with architect
- ♦ Building committee sees presentation from architect September 10,2024
- ♦ Building committee approves design September 24,2024
- Building committee sees bid documents October 8, 2024-tables approval
- Building committee accepts bid documents October 22, 2024
- ♦ Requests for proposal for construction sent out October 25, 2024
- ♦ Bids opened December 11, 2024. Architect reviews bids
- ♦ Low bid accepted by building committee January 14, 2025-BOS accepts January 16,2025
- Construction contract with Bismark construction proceeding

THANK YOU TO ALL THOSE WHO VOLUNTEERED THEIR TIME TO MAKE THIS PROJECT HAPPEN

Justin Giorlando Dan Connell Wendy Bowditch **James McCarthy** William Andrews Robert Klem Mike Gutkowski Nick D'Addario **Richard Colangelo David Bindelglass** Frank Lisi Paco Acosta **Madelyn Andrews** Gabriella Arnold John Arnold **Jonathan Arnold Margie Arnold** Rishi Black **Jeff Borofsky** PJ Bridge **Stephen Brunetti Anna Burgess Schuyler Sherwood** Dave Kmetz **Dave Davies Diane Nizlek** Susan Quatrella Gabe Meszaros **Greg Fracassini** Chris Calemmo **Peter Howard** Mark Ochman

Matt Caldwell Arnayah Carvalho-Mendes **Ann Cook** Micheal Coudert Danielle D'Amaro Elliot Dolzani **Peter Fiore** Julianna Gallo **Adam Goldstein Bea Grant** Julia Hirsch Mimi Jacobs Vibhuti Jani Danielle Johnson Samangini Kalita **Carolyn Kearny** Karen Kish **Chloe Lancaster** Kai Lee **Victor Malindretos** Arushi Mallarapu Jennifer Mathissen **Daniel Mauclaire Lorraine Mercede** Josh Meszaros **Eric Resko Eric Hebert** Rachael Calemmo Sarah Olschan **Rep Ann Hughes Senator Tony Hwang**

Noah Money Ralph Money **Eyad Nagori Abhir Naik Chris Neary Peter Neary** Amanda O'Flanagan **David Olsen** Mary Pat O'Neil Susan Quatrella Micheal Quinn **Danny Ramadan** Dawn Rice Mackenzie Rothschild Joseph Seagren **Jack Sheehan Kevin Shevlin Peg Shukie** Emma Silberman **Jacob Simkovitz Eva Smith Christopher Hull Emilee Sousa Julia Stopper Phil Suarez Vignesh** Subramanian Deglan Mcdade Midge Olschan **Shannon Smirrnow Laurel Fedor Rep. Tony Scott**

Andrew Tisdale Len Valentino **Amy Varjan** Max Victor **Richard Cecire Scott Edwards Alison Bloom** Sandra Snyder **Jon Kearny Brian Hepp Zack Schular Russ Neary Laurel Neary** Luis Rodriguez Mike Ohradan Teresa Ohradan **Sharon Ohradan Nancy Silverman Phil Cerrone Charlie Lasky Patty Kusovitsy Cheryl Andrews Robert Andrews** Chris Lazar Marge Smith Adele O'Kane **Todd Olschan Jamie Baracktaris Bob Nicola** Mark Ochman **Ed Nagy**

Jenine Olshcan John Foley Chris Barcello **Big East** Mark Sudol **Justin Devellis WICC Radio Easton Courier Reynolds Gordon Janet Gordon** Robert Adriani Gloria Bindelglass Thomas Bladek **Vincent Mase** Jim Spak **Charles Watson** Jon Masiel **Board of Finance** Board of Selectmen **Building Dept Dept of Land Use Highway Dept Town Clerk** Planning and Zoning Fire Marshal **Aspetuck Health District** Park and Rec **Easton Fire Gil Nieves**

Enfield EMS Stratford EMS Newtown **Ambulance Trumbull EMS Weston EMS** Wilton EMS **Greenwich EMS** Stamford EMS **Shelton EMS Westport EMS Darien EMS New Cannan EMS Newtown Hook** and Ladder **New Milford Ambulance Long Hill Fire Dept** Southbury **Ambulance Ridgefield Fire** Granby **Ambulance Bantam Fire** Norfolk Lions Club **Ambulance East Hampton Ambulance East Windsor EMS Suffield EMS Monroe EMS Mark Cooper**

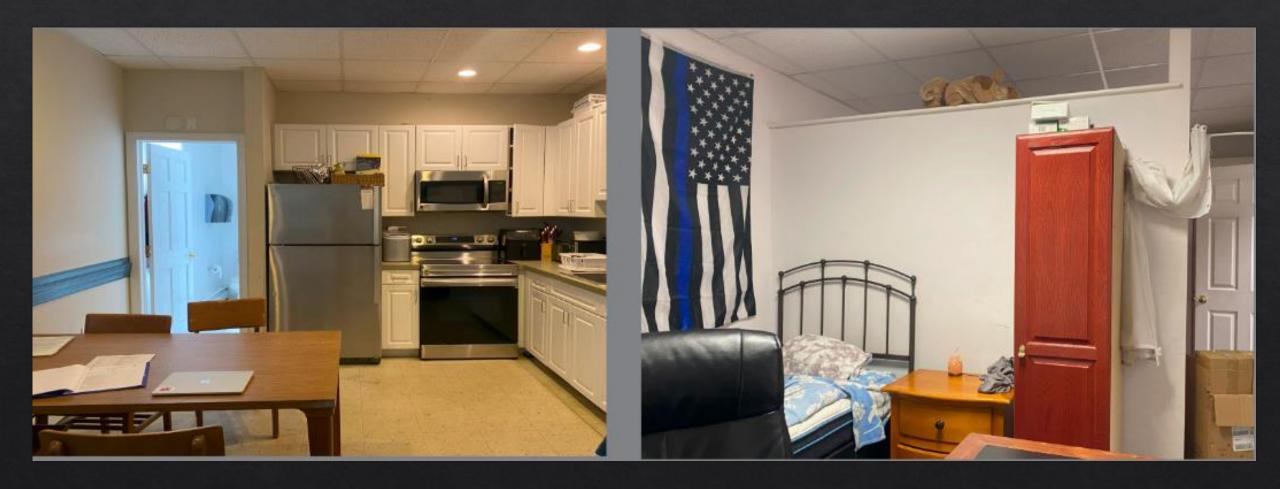


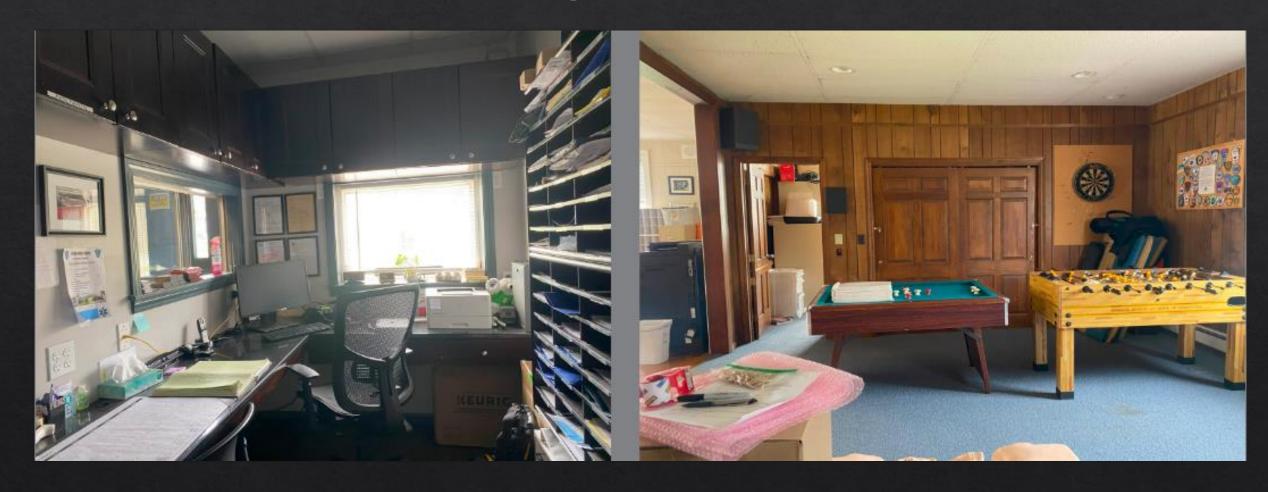


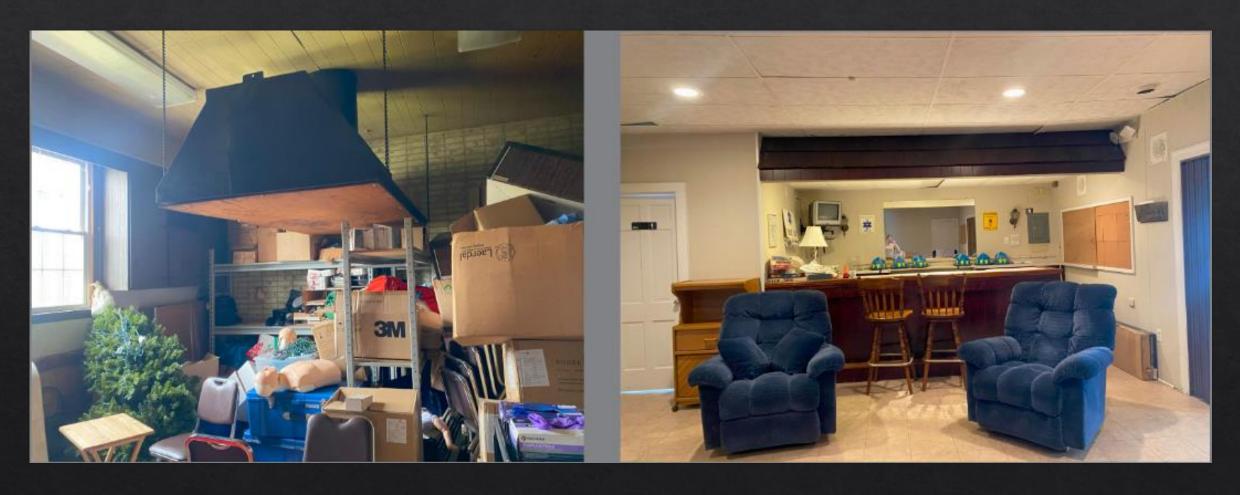




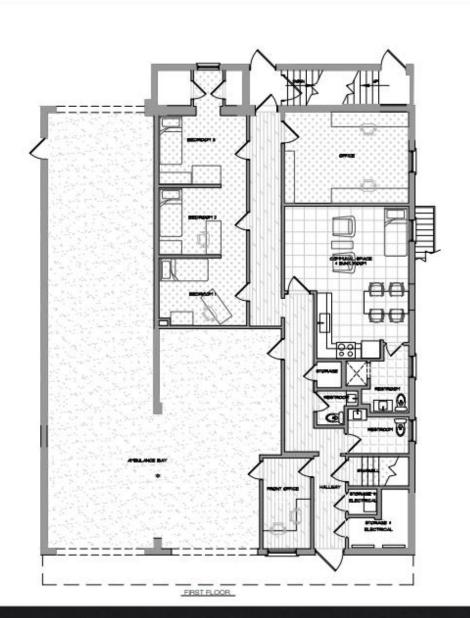


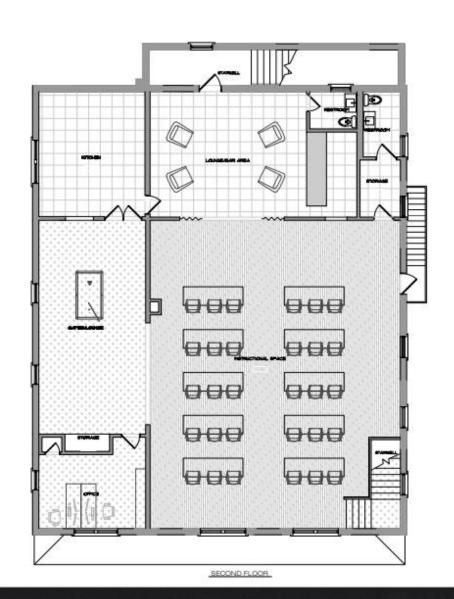




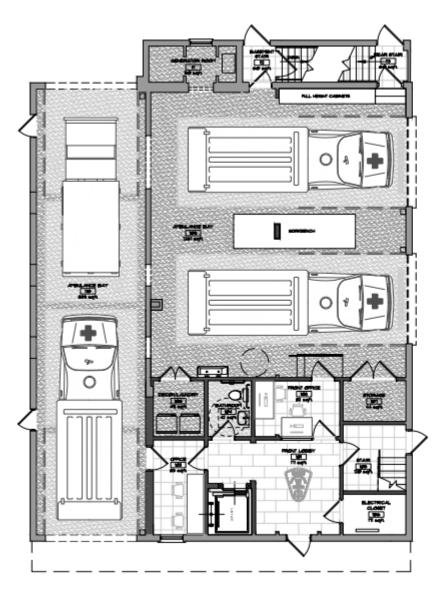


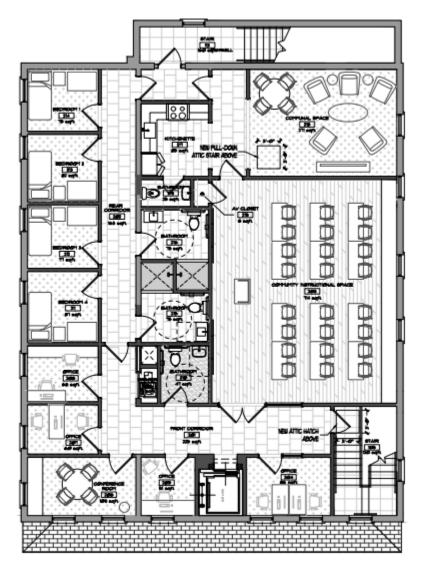
Existing Layout





Proposed Layout

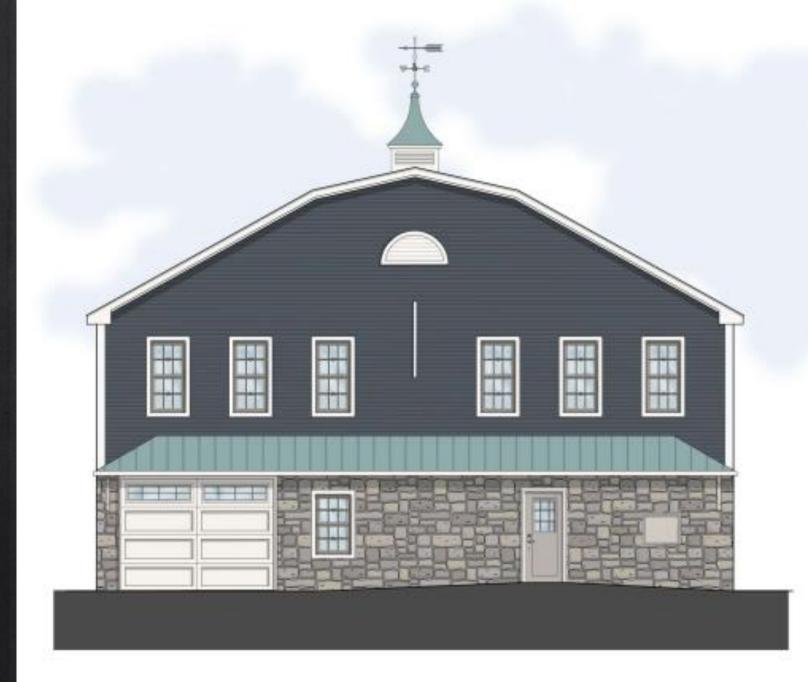




FIRST FLOOR

SECOND FLOO

Front Elevation



Rear Elevation

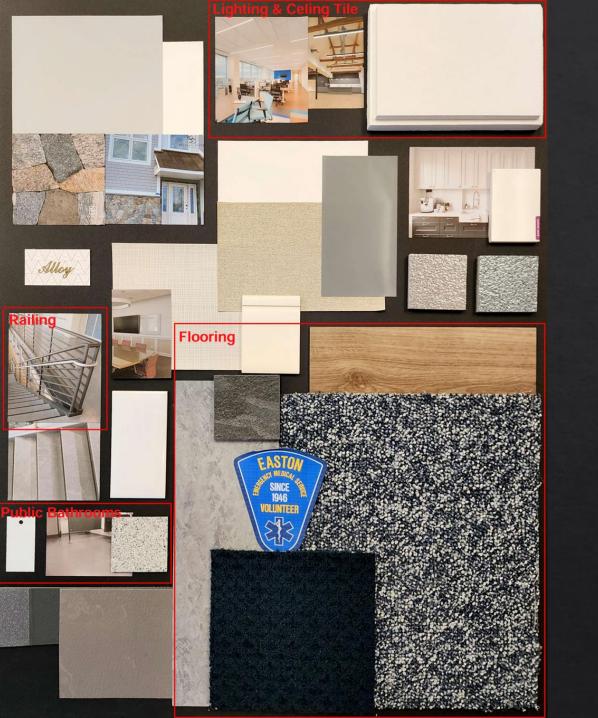




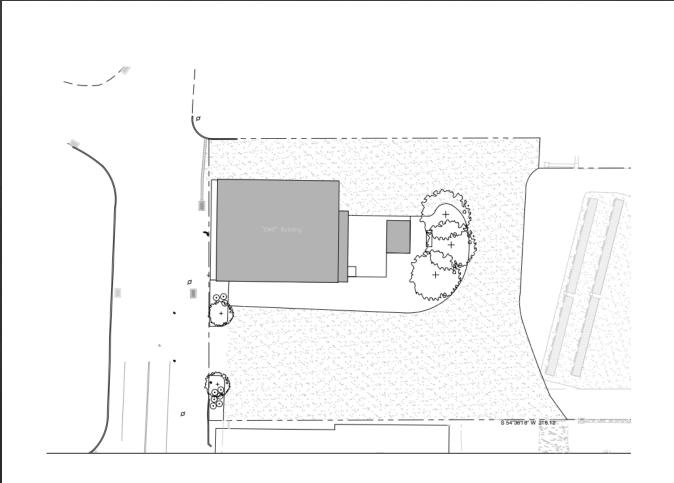
Side Elevation



Side Elevation







Existing Site Plan



Proposed Site Plan

Schedule

- Past Phases (Since Hiring the Architect)
- Analysis & Onboarding:
 - Start Date: April 15, 2024
 - ♦ End Date: May 15, 2024 (Completed)
- Schematic Design & Preliminary Engineering:
 - ♦ Start Date: April 15, 2024
 - ♦ End Date: July 15, 2024 (Completed)
- Design Development:
 - ♦ Start Date: May 15, 2024
 - ♦ End Date: August 15, 2024 (Completed)
- Current and Future Phases
- ♦ Approvals Permit Process:

 - ♦ End Date: October 15, 2024

- Construction Documents:
 - ♦ Start Date: August 19, 2024
 - ♦ End Date: October 15, 2024
- ♦ Bid Documents:
 - ♦ Start Date: September 15, 2024
 - ♦ End Date: October 15, 2024
- Bidding, Negotiation, and Award:
 - ♦ Start Date: October 15, 2024
 - ♦ End Date: November 15, 2024
- Mandatory Pre-Bid Walk-Through:
 - ♦ Date: October 24, 2024
- ♦ Technical Questions Deadline:
 - ♦ Date: October 31, 2024
- Bid Submission Deadline:
 - ♦ Date: November 7, 2024
- ♦ Bid Opening:
 - Date: December 11, 2024

- ♦ Contractor Interviews & Negotiations:
 - ♦ Date: January 3rd, 2025
- Award of Contract:
- - Date: February 3, 2025
 - ♦ Vote February 11, 2025
- ♦ Contract
 - ♦ February 21, 2025
- Mobilization & Pre-Construction Submissions:
 - ♦ March 7,2025
- Construction Timeline
- Building Availability / Start of Construction:
 - ♦ Date: April 1, 2025
- Substantial Completion:
 - ♦ Date: November 15, 2025
- Final Completion:
 - Date: December 15, 2025

Costs

Project Costs Easton EMS Base Contract Change Orders / Panding Revised Total Amount Payments Charles Unprocessed Balance of Work																	
rioleci cosis			Base Contract	Change Orders I		Pending	Revised		Total Amount		Payments		Checks	Unprocessed		Balance of Work	
Financials as of	1.10.2025	i	Amount	Additional Cost	ts Ch	nange Orders	Contract Amount		Invoiced		Made	4	Requested		Invoices	Remaining	
Contractor		:	2,947,000.00	\$ -		: -	\$ 2,947,000.00	\$	-	\$	-	\perp	\$ -	\$	-	\$2,947,000.00	
Land Cost			196,000.00	\$ -	\$: -	\$ 196,000.00	\$	186,599.81	\$	186,599.81	\perp	\$ -	\$	-	\$ 9,400.19	
Asbestos Remediation		:	38,900.00	\$ -	4	-	\$ 38,900.00	\$	-	\$	_	_	\$ -	\$	-	\$ 38,900.00	
Architect			213,000.00	\$ -		: -	\$ 213,000.00	\$	145,733.37	\$	_	_	\$ 145,733.37	\$	-	\$ 67,266.63	
Construction Manager			64,000.00	\$ -	\$: -	\$ 64,000.00	\$	-	\$	-	_	\$ -	\$	-	\$ 64,000.00	
Construction License			30,000.00	\$ -	\$: –	\$ 30,000.00	\$	_	\$	_	4	\$ -	\$	-	\$ 30,000.00	
Site Work			130,000.00	\$ -		-	\$ 130,000.00	\$	28,444.62	\$	_	1	\$ 28,444.62	\$	-	\$ 101,555.38	
Temporary Housing			130,000.00	\$ -	\$: -	\$ 130,000.00	\$	_	\$	_	1	\$ -	\$	-	\$ 130,000.00	
Contingency			150,000.00	\$ -	\$: -	\$ 150,000.00	\$	-	\$	_	_	\$ -	\$	-	\$ 150,000.00	
Video Surveillance		:	32,304.00	\$ -	\$: -	\$ 32,304.00	\$	_	\$	-	\perp	.	\$	_	\$ 32,304.00	
Door Access		:	31,869.00	\$ -		: -	\$ 31,869.00	\$	_	\$	-		\$ -	\$	-	\$ 31,869.00	
Radio, PA, Data/Voice		:	81,345.00	\$ -		: -	\$ 81,345.00	\$	_	\$	_	\perp	.	\$	-	\$ 81,345.00	
Furniture Equipment			120,562.00	\$ -	4	: -	\$ 120,562.00	\$	_	\$	-		\$ -	\$	-	\$ 120,562.00	
Window Treatment		:	15,964.00	\$ -		: -	\$ 15,964.00	\$	_	\$	-	_	.	\$	-	\$ 15,964.00	
Funding Source												\perp					
EMS		:	(821,792.00)		\perp							\perp					
Locip		:	(100,472.00)		\perp							\perp					
State		:	(99,067.00)		\perp							\perp					
ARPA			(188,000.00)		\perp							\perp					
Board of Finance			(20,000.00)	l	_												
OVERAL PROJECT TOTALS			2,951,613.00	\$ -	1		\$ 4,180,944.00	\$	360,777.80	\$	186,599.81		\$ 174,177.99	\$	_	\$ 3,820,166.20	
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Reimburseable Funds State Grant			(297,202.50)														
LOCIP			(820,952.53)														
Funding from other sources as of 1/16/25 5:50 PM			\$1,833,458														

Renovating the building

\$2,947,000

Other costs

Land purchase \$1	196,000
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�	Site work	\$130,0	000
		,	

- ♦ Asbestos abatement \$38,900
- ♦ Architect \$213,000
- ♦ Construction license/Rental space \$30,000
- ♦ Construction manager/owner's rep \$64,000

Other costs continued

♦ Soft costs:

0	Video surveillance	\$32,304
0	Communications/IT	\$81,345
0	Security/door access	\$31,869
0	Furniture	\$120,562
0	Window treatments	\$ 15.964

Other costs continued

♦ Temporary housing \$130,000

♦ Contingency \$150,000

Total cost \$4,180,944 Funding
Multiple sources

Funds in hand

⋄	BOF see	ed money	\$20,000
~	DOI DO	ca illolle y	Ψ20,000

�	AARPA	\$188,000
		T)

- ♦ EMS trustee's donation \$821,792
- ♦ State grant (396,269) \$99,067
- ♦ Local community (LOCIP) \$100,472

Funds to be reimbursed

♦ State Grant \$297,202.50

♦ LOCIP \$820,952.53

Project Financial Summary

♦ Total Project Cost: \$4,180,944

♦ Available Funds: \$1,229,331

♦ Appropriation from Undesignated Funds: \$2,951,613

♦ Expected Reimbursements: \$1,118,155

♦ Net Cost from Undesignated Funds: \$1,883,458